

CORONAVIRUS (COVID 19) CATCH UP PREMIUM

	Initiative	Further detail	Category	Funding
1	Dedicated Literacy TA. Interventions	Ongoing intervention for those with the lowest levels of literacy were provided throughout the year in small groups withdrawn from other areas of the curriculum. Additionally, the literacy TA added additional capacity to the tutor time literacy booster sessions.	Curriculum	£17,043.00
2	Purchase of physical text books for students.	Revision guides and key text books provided across all subjects to those students who were identified as not engaging well during on line learning, or those who indicated that they preferred using hard copies of revision material rather than on line learning tools.	Curriculum	£11,977.00
3	Saturday or Evening School. "Extending School time"	A selection of KS4 and 5 sessions provided at weekends and evenings for groups of students in targeted subjects who were falling behind. Areas of particular focus were Maths at KS4 and Sociology / Psychology at KS5.	Curriculum	£887.00
4	Additional teacher training	10 NQT were targeted for additional support and training. This was tailored to their specific areas of development, as well as providing them with IT to be able to deliver interactive learning via teams.	Training	£5,000.00
5	Remote Education	Specific Microsoft Office Teams training was provided for all staff to enable live and recorded lessons to be delivered during lockdowns. On line training courses also provided to upskill staff in required skills of delivering lessons via Teams. Training handbooks on how to set up and use classes in Teams to deliver lessons.	Training	£1,500.00
6	Specific support for behaviour, social and emotional needs not just curriculum knowledge.	Additional counselling hours bought in to supplement the existing provision for supporting students who were struggling to manage social and emotional response to lock down and associated challenges.	Pastoral Support	£11,805.00

7	Targeted support / engagement with hard to reach families	Mental Health Coordinator funded for the year to co-ordinate the emerging needs of students in all year groups and match their mentoring / counselling needs to the support available. Additionally, the coordinator also provided additional and targeted capacity to reach out to the hardest to reach families in each Year Group to re-engage them with all aspects of school	Pastoral Support	£8,288.00
8	Online learning resources (subject based)	Each subject area was able to purchase tailored online learning software additional to the central purchase of Doodle for the whole school. This was used to help engage and support learners when completing remote learning but also as a resource to direct students to on return to school in order to catch upon weakest areas of the curriculum.	Curriculum support	£13,642.00
9	Web Cams	Webcams were provided for students and staff to ensure that face to face discussion and teaching and learning could take place for all students during lock down. Much of this funding was directed towards the provision of webcams for key worker and vulnerable students who were being supervised in school during the lock down and required the ability to be able to view and be seen by their teachers whilst working from school-based desk tops that were without the webcam facility.	Remote Education	£8,684.00
10	Targeted assessment and feedback.	CATS testing. With the absence of SAT's and KS2 scores the CATS tests were used to capture baseline data on incoming Year 7 students.	Assessment	£4,277.00
11	English GCSE & A Level revision resources	Tailor made recorded lessons and revision material produced for GCSE English and A Level targeting the most vulnerable areas of the curriculum. These will be available for future cohorts of students as well as those using them for the first time this year. Targeted small group work for year six groups of 11 & 13 for a whole term.	Curriculum	£23,017.00

12	Enrichment and Cultural Capital	In light of the huge loss that society and the school community with regard to enrichment, extra-curricular and cultural events and opportunities, this money will be used to fund a post holder for 2021 - 22 whose responsibility it will be to develop opportunities across the school and throughout the year for students to participate in cultural and enrichment activities. This is an attempt to support students in re-engaging with activities that have been shut down during the lock down and helping to re-establish knowledge and experience of such events.	Enrichment	£5,000.00
13	IT provision	Provision of further student laptops beyond those covered by the laptop scheme to ensure all students were able to access only in line learning provision irrespective of income or size of family group.	Remote Education	£5,510.00
Totals				£116,630.00

Total Funds received

£96,480.00

Covid intervention overspend

-£20,150.00